

No. 14-20/2009-CW-II Vol. III  
Government of India  
Ministry of Women and Child Development  
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Shastri Bhawan, New Delhi – 1,  
Dated: 27<sup>th</sup> November, 2013  
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To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.

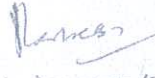
Subject: Central share of full & final instalment of grants-in-aid for the year 2013-14 to the Government of Odisha under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 9,21,13,000/- [Rupees Nine Crore Twenty One Lakhs Thirteen Thousand only] to the Government of Odisha as Central share of full & final instalment for the current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/NGO Share
[i]	State Project Support Unit [SPSU]	0.00	36.67	36.67	36.67	0.00
[ii]	State Child Protection Society [SCPS]#	0.00	102.66	102.66	77.00#	25.66
[iii]	Districts Child Protection Societies [DCPS] in 30 districts@	0.00	1105.80	1105.80	829.35@	276.45
[iv]	State Adoption Resource Agency [SARA]	0.00	20.26	20.26	15.20	5.06
	<b>Total [A]</b>	<b>0.00</b>	<b>1265.39</b>	<b>1265.39</b>	<b>958.22</b>	<b>307.17</b>
[B]	Care, Support and Rehabilitation Service					
[i]	14 Open Shelters in Urban and Semi-Urban Areas	0.00	103.70	103.70	93.33	10.37*
	<b>Total [B]</b>	<b>0.00</b>	<b>103.70</b>	<b>103.70</b>	<b>93.33</b>	<b>10.37</b>

Contd.....

  
(राकेश कुमार / RAKESH KUMAR)  
निदेशक / Director  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

[C]	Family based Non-institutional Care					
[i]	Govt. run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	15 NGO Run SAA	0.00	99.23	99.23	89.31	9.92*
	<b>Total [C]</b>	<b>0.00</b>	<b>99.23</b>	<b>99.23</b>	<b>89.31</b>	<b>9.92</b>
[D]	Institutional Services					
[i]	Recurring grant for 12 Govt. run Homes	0.00	53.30	53.30	39.98	13.32
[ii]	Recurring grant for 87 NGO run Homes	0.00	130.52	130.52	97.89	32.63*
	<b>Total [D]</b>	<b>0.00</b>	<b>183.81</b>	<b>183.81</b>	<b>137.87</b>	<b>45.95</b>
[E]	Statutory Support Services					
[i]	Maintenance of 30 Child Welfare Committees [CWCs]	0.00	160.20	160.20	56.07	104.13
[ii]	Maintenance of 30 Juvenile Justice Boards [JJBs]	0.00	124.20	124.20	43.47	80.73
	<b>Total [E]</b>	<b>0.00</b>	<b>284.40</b>	<b>284.40</b>	<b>99.54</b>	<b>184.86</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>1936.53</b>	<b>1936.53</b>	<b>1378.26</b>	<b>558.27</b>
	<b>Unspent Grant during 2012-13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.06</b>	<b>0.00</b>
	<b>1<sup>st</sup> install of 2013-14</b>				<b>306.07</b>	
	<b>Total Grant to be released</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>921.13</b>	<b>0.00</b>

\* Non-Governmental Organizations (NGOs) share.

# Grant-in-aid for Innovative Project has been approved by PAB.

@ Grant for Sponsorship and After Care has been provided for 30 Districts.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] As approved by PAB recurring grant have been provided for 12 months for SPSU as per ICPS norms from April, 2013 to March 2014. Non-recurring grant has already been provided to the State.
- [ii] As approved by PAB recurring grant have been provided for 12 months for SCPS as per ICPS norms including staff salary, from April, 2013 to March 2014. Non-recurring grant has already been provided to the State. PAB also approved the proposal for innovative project namely "Life-skills Programme for children residing in child care Institutions in Odisha" amounting to Rs. 20 lakhs for complete year 2013-14 under SCPS component.
- [iii] As approved by PAB recurring grants including grants for sponsorship and aftercare, for 12 months of the current financial year (from April, 2013 to March 2014) have been provided for all DCPUs as per ICPS norms. Non-recurring grant has already been provided to the State.
- [iv] As approved by PAB all recurring grant have been provided for 12 months for SARA as per ICPS norms from April, 2013 to March 2014. Salary for 1 additional Programme Officer for SARA on the basis of geographical spread of the State as per ICPS norms was also approved. Non-recurring grant has already been provided to the State.
- [v] As approved by PAB recurring grants for 12 SAAs already being supported under ICPS, has been provided as per ICPS norms for the year 2013-14. PAB also approved recurring grants for 3 additional SAAs from date of sanction.

(राकेश कुमार/RAKESH KUMAR)

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- [vi] **PAB approved** recurring grants for the complete financial year as per ICPS norms and actual number of beneficiaries for 12 Government Homes (6 Children's Home, 3 Observation Home and 3 Special Homes) which were earlier getting grants under ICPS.

In-principle approval was also accorded for non-recurring grant for up-gradation of 2 Observation Home at Behrampur and Raurkela subject to receipt of the PWD estimates.

Recurring Grants were approved for 87 NGO run Children's Homes which were supported under ICPS during 2012-13 as per ICPS norms and actual number of beneficiaries for complete year.

In-principle approval was also accorded for release of grants to remaining 2 Homes subject to clarification from the State Government.

- [vii] PAB approved recurring grants for 9 Open Shelters during the current financial year which was also supported under ICPS during 2012-13.

PAB also approved recurring grant for 5 additional Open Shelters from October, 2013 to March, 2014.

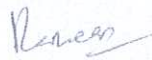
- [viii] There are 30 **existing** Child Welfare Committees (CWCs). As **approved by PAB**, recurring grant for 30 CWCs including salary of Data Entry operator were approved for 2013-14 subject to actual number of sittings as per ICPS norms. The State has informed that the number of CWC sittings is 3 per week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.

- [ix] There are 30 **existing** Juvenile Justice Boards (JJBs). As **approved by PAB**, recurring grant for 30 JJBs including salary of Data Entry operator were approved for 2013-14 subject to actual number of sittings as per ICPS norms. The State has informed that the number of JJB sittings is 5 per week. The meeting allowance/honorarium of the members of the JJBs has been calculated on the basis of number of sittings as provided by the State Government.

- [x] The Government of Odisha shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.

- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.

- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.



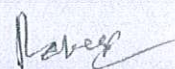
(राकेश कुमार/RAKESH KUMAR)

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महिला एवं बाल विकास मन्त्रालय  
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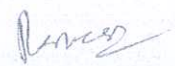
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Odisha through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2013-14 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.JS&FA/1995/WCD dated 23.11.2013.**
6. Entry has been made in the Grants-in-aid Register at **Serial No.17.**

Yours faithfully,

  
(Rakesh Kumar)  
राकेश कुमार / RAKESH KUMAR  
निदेशक / Director  
महिला एवं बाल विकास मन्त्रालय  
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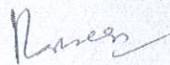
1. The Commissioner cum Secretary, Department of Women & Child Development, Government of Odisha, Bhubaneswar -751001, Odisha.
2. The Deputy Secretary, Department of Women & Child Development, Government of Odisha, Odisha Secretariat, Bhubaneswar -751001, Odisha.
3. The Accountant General, Bhubaneswar, Odisha.
4. The Secretary, Finance Department, Government of Odisha.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM)
11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.

  
(Rakesh Kumar)  
Director to the Government of India

(राकेश कुमार / RAKESH KUMAR)  
निदेशक / Director  
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## INSTITUTIONAL CARE- GOVERNMENT RUN HOMES

Sl No	Name of Institution	Location	Type of institution			girls boys	
				Girls	Boys	G	B
1	Observation Home for Boys, Berhempur	Ganjam	Observation Home	-	50	-	47
2	Observation Home, Rourkela	Sundergarh	Observation Home	-	50	-	50
3	Observation Home for Girls, Berhempur	Ganjam	Observation Home	25	-	25	-
4.	Special Home for Girls, Berhempur	Ganjam	Special Home	25	-	25	-
5	Special Home , Rourkela	Sundergarh	Special Home	-	50	-	47
6	Special Home for Boys, Berhempur	Ganjam	Special Home	-	50	-	47
7	Utkal Balashram, Cuttack branch	Cuttack	Children's Home	150		140	
8	Utkal Balasram, Balasore Sakha	Balasore	Children's Home	250		230	
9	Utkal Balasram, Berhampur Sakha	Ganjam	Children's Home	150		125	
10	Utkal Balashara, Jajpur Sakha,	Jajpur	Children's Home	100		90	
11	Utkal Balashram, Nabarangpur Sakha	Nabarangpur	Children's Home	50		30	
12	Utakal Balashram, Puri Sakha	Puri	Children's Home	100		80	



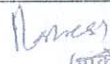
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
**INSTITUTIONAL CARE- NGO RUN HOMES**

List-B

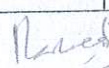
SL. NO	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME*	CAPACITY	ACTUAL NO. OF CHILDREN
1	Athamalik Balashram At/Po-Athamalik	Angul	Children Home	25	25
2	Bajirout Chhatrabash At/Po-Angul	Angul	Children Home	100	100
3	Krushna Sukuri Kanyashram, At/Po-Dhobasila	Balasore	Children Home	155	155
4	Samaj Bikash Parisad, At- Tangamari, Po-Jayarampur	Balasore	Children Home	100	100
5	Mallika Child Welfare Organization, At-Alada, Po- Kharasahapur	Balasore	Children Home	25	25
6	Maguni Charan Balashram, At/Po-Mathani, Via-Basta	Balasore	Children Home	150	150
7	Gandhi Sevashram Iswarlal Sisu Bhawan, At/Po-Jaleswar	Balasore	Children Home	75	75
8	Merrilac Seva Sadan, At/Po-Balsopalpur	Balasore	Children Home	100	100
9	Satyashree Bapuji Daridra Narayan Seva Sadan, At- Chandipur, Po-Mitrapur	Balasore	Children Home	100	100
10	Pabitra Devi Sisu Bhawan , At- Chinchida, Po-Aghirapada	Balasore	Children Home	120	120
11	Gandhisevasangha, Purubai Kanyashrama, At/Po-Soro	Balasore	Children Home	210	210
12	Mahapurush Ashram, At- Kanjiapal, Po-Khadipadam, Via- Dhamnagar	Bhadrak	Children Home	25	25
13	Shanti Ashram, At-Haripur, Po-Tihidi	Bhadrak	Children Home	50	50
14	Gandhi Orissa Balashram At/Po- Bhadrak	Bhadrak	Children Home	210	210
15	Yogi Rushi Lachhman Das Sishu Ashram, At/Po-Dolasahi	Bhadrak	Children Home	50	50
16	Utkalmani Daridranarayan Seva Mandir, At-Chandiapada, Po-Langudi	Bhadrak	Children Home	50	50
17	Grammangal Pathagar , At/Po- Salepalli	Bolangir	Children Home	40	40
18	Rama Krushna Balashram At- Karadi	Boudh	Children Home	50	50
19	Kastruba Gandhi Matruniketan	Bargarh	Children Home	165	165
20	Gopabandhu Seva Sadan At-Gopalpolli Po-Talpalli .	Bargarh	Children Home	50	50

  
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21	Servants of India Society , At/Po-Choudwar	Cuttack	Children Home	100	100
22	Kastruba Gandhi National Memorial Trust, At/Po-Satyabhamapur	Cuttack	Children Home	50	50
23	International Indecency Prevention Movement, At-Bidanasi	Cuttack	Children Home	50	50
24	Basundhara , Bidanasi , Cuttack	Cuttack	Children Home	60	60
25	Lokanayak Club , At/Po-Banki	Cuttack	Children Home	25	25
26	Swapneswar Balashram, At-Boilo, Po-Purunahat	Cuttack	Children Home	50	50
27	Maa Bindhya Basini Anath Sikshyashrama, Jilinda , Narasingpur , Dist- Cuttack	Cuttack	Children Home	163	163
28	Maharsi Dayananda Balashram, At/Po-Mahimagadi	Cuttack	Children Home	150	150
29	Children's Home Dhenkanal-I At -Dhenkanal, C/o-H.K.N.S, BBSR	Dhenkanal	Children Home	25	25
30	Divine Life Society, At-Khajuria, Po-Ramachandrapur	Dhenkanal	Children Home	75	75
31	R.C.M. Balakashram for Boys, At/Po-Suruda	Ganjam	Children Home	122	122
32	R.C.M. Balikashram for Girls At/Po-Suruda	Ganjam	Children Home	74	74
33	Banadevi Seva Sadan, At/Po-Kabisuryanagar	Ganjam	Children Home	50	50
34	Thakarbapa Ashram, At/PO-Nimakhandi	Ganjam	Children Home	75	75
35	Sribasta Balashram , Tanarada	Ganjam	Children Home	50	50
36	Balukeswar Anath Ashrama Society, At/Po-Dhanakote, Ganjam	Ganjam	Children Home	60	60
37	Kalinga Ashrama, Bariamari, Kankia, Berhampur	Ganjam	Children Home	37	37
38	Sradhasanjibani, Gopalpur, Ganjam	Ganjam	Children Home	50	50
39	R.C.M Children's Home for Girls, At-Badapada, Po-Udaygiri	Ganjam	Children Home	35	35
40	Baladev Jew Sevashram, At-Nuagaon, Po-Alkund	Ganjam	Children Home	50	50
41	Sishu Ashram, At/Po-Jagatsinghpur	Gajapati	Children Home	35	35
42	Sri Lokanath Sikshyashram , Paradeep, Kujanga, Dist- Jagatsingpur	Jajpur	Children Home	56	56
43	Thakar Bapa Seva Sadan, At-Garakhai, Po-Belpahar	Jajpur	Children Home	25	25

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44	Pallisri Mahila Samiti, At/Po-Korua	Jagatsinghpur	Children Home	100	100
45	Lutheran Mahila Samiti, At/Po-Patalipanka	Jagatsinghpur	Children Home	75	75
46	Nehru Seva Sangha, At/Po-Bhawanipatna	Jharsuguda	Children Home	100	100
47	Banabasi Seva Samiti, Baliguda, At- Dengariguda Po-Deypur	Kendrapara	Children Home	50	50
48	Jasoda Anathashrama Dharamgarh	Kendrapara	Children Home	50	50
49	Balgopal Seva Niketan Bhawan	Kalahandi	Children Home	30	30
50	Bishnupriya Balashram At/Via-Basantia	Kalahandi	Children Home	152	152
51	Manoj manjari Sishu Bhawan At/Po-Keonjhar	Kalahandi	Children Home	100	100
52	Nehru Seva Sangha, At/Po-Banpur	Keonjhar	Children Home	100	100
53	Satyasai Seva Sangha, At-Tapoban, Po-Khandagiri, BBSR	Keonjhar	Children Home	125	125
54	Subhadra Mohatab Seva Sadan	Khurda	Children Home	31	31
55	Lok Kalyana Pratisthan, Daringbari	Khurda	Children Home	70	70
56	Banabasi Seva Samiti, At/Po-Baliguda	Kandhamala	Children Home	150	150
57	Subhadramahatab Seva Sadan, At/Po-G.Udayagiri	Kandhamala	Children Home	200	200
58	St. Catherines House, Raikia At/Po-Raikia	Kandhamala	Children Home	25	25
59	Banabasi Seva Samiti, Jaikikia	Kandhamala	Children Home	50	50
60	Banabasi Seva Samiti, Rabinia Branch At/Po-Rabingia	Kandhamala	Children Home	50	50
61	R.C.M Sishu Bhawan, At/Po-Mandasore	Kandhamala	Children Home	60	60
62	Gopabandhu Children's Home, At/Po-Phulbani	Kandhamala	Children Home	25	25
63	Sarvodaya Samiti, At/Po-Gandhinagar, Dist: Koraput Ph: 91-6852-251417 Email: samiti@bsnl.in	Kandhamala	Children Home	50	50
64	Pedavalda Granadani Sangha At/Po-Pedavalada, Via: Bandhugaon, Dist: Koraput,	Kandhamala	Children Home	25	25
65	Children's Home, Jeypore, At/Po-Jeypore	Kandhamala	Children Home	25	25
66	ASTHA Children's Home, At/Po: Koraput	Koraput	Children Home	25	25
67	Sishu Seva Sadan, At/Po-Gorumahisani	Koraput	Children Home	25	25


 (राकेश कुमार / RAKESH KUMAR)  
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68	Maa Mangala Balashram, At-Mangalpur, Po-Chengua, Mangalpur	Koraput	Children Home	50	50
69	Gopabandhu Balashram, At/Po-Baripada	Koraput	Children Home	25	25
70	Yuba Jyoti, Kumutiguda, Dist-Malkangiri	Mayurbhanj	Children Home	25	25
71	Prachina Bharatya Vidya Sabha Gurukul Ashram At/Po-Amsena	Mayurbhanj	Children Home	75	75
72	Kastruba Balashram, At/Po-Dhuajhar	Mayurbhanj	Children Home	25	25
73	Anatha Parityakta Balashram, At-Tikiraipada Po-Bandhamund	Malkangiri	Children Home	75	75
74	Draupadi Mahila Samiti, At-Uttarahan, Po-Basudevpur	Nayagarh	Children Home	50	50
75	Acharya Harihar Sishu Bhawan, At/Po-Sakhigopal	Nayagarh	Children Home	50	50
76	Nilachal Seva Pratistan, At-Dayavihar, Po-Kanas	Nayagarh	Children Home	150	150
77	Seva Samaj, At/Po-Gunupur	Puri	Children Home	31	31
78	Seva Samaj, Gunupur for Jabarguda Branch	Puri	Children Home	50	50
79	Balniketan, Gunupur, At/Po-Rayagada	Puri	Children Home	25	25
80	Seva Samaj, Gunupur, Rayagada Branch, At/Po-Rayagada	Puri	Children Home	31	31
81	Children's Home, Sonapur At/Po-Sonapur	Rayagada	Children Home	25	25
82	Rukmininath Balniketan, At/Po-Bargaon	Rayagada	Children Home	50	50
83	Children's Home, At/Po Dhanakauda	Rayagada	Children Home	50	50
84	Rourkela Sishu Bhawan, At-Pradhanpalli, Rourkela	Sonapur	Children Home	25	25
85	Jay Sankar Seva Sharma, At/Po-Belsara	Sambalpur	Children Home	100	100
86	Sishu Seva Ashram, At-Deobhubanpur, Po-Rasti	Sundargarh	Children Home	25	25
87	Banabasi Vidya Sabha Gurukul Ashram, At/Po-Vedavyas, Rourkela	Sundargarh	Children Home	100	100
88	Swami Bichitrananda Kalyan Ashram, At-Dagarpada, Po Madhupatna*	Sundargarh	Children Home	12	12
89	Biswabandhu Sevasangha, At-sirakun, Po-khari*	Sundargarh	Children Home	14	14

\* In-principle approval for release of grants to these 2 Homes were accorded, subject to clarification from the State Government.

*Rakesh Kumar*  
 (राकेश कुमार / RAKESH KUMAR)  
 निदेशक / Director  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi

## List of Specialized Adoption Agencies

Sl.No.	Name and Address of SAA	NGO or GO Run	If NGO Run PI Give Name and Address of NGO	Capacity	Actual No of children as on 1 <sup>st</sup> April 2013	
					Girls	Boys
1	BanabasiSebaSamity; Baliguda, Kandhamal	NGO Run	Banabasi SebaSamity Baliguda, Kandhamal	20	10	-
2	Nehru SebaSangha; Paramanandapur, Kalahandi	NGO Run	Nehru Seba Sangha, Banapur, Khurda	20	10	-
3	NilachalSebaPratisthan, Kanas, Puri	NGO Run	Nilachal Seba Pratisthan Kanas, Puri	20	10	
4	PallisriMahilaSamity; Korua, Kendrapada	NGO Run	Pallisri Mahila Samity, Korua, Kendrapada	20	10	11
5	Servants of India Society; Choudwar, Cuttack	NGO Run	Servants of India Society Choudwar, Cuttack	20	10	01
6	Self-Realisation Mission, Anandpur, Keonjhar	NGO Run	Self-Realisation Mission, Anandpur, Keonjhar	20	10	05
7	ShishuGreha, BapujiSadan, Balasore	NGO Run	Bapuji Sadan, Balasore	10	10	04
8	Anatha Parityakta Balashram, Ramachandrapur, Gopalpur, Nayagarh	NGO Run	Anatha Parityakta Balashram, Nayagarh	10	10	
9	Rukminilath Balniketan, Sambalpur	NGO run	Rukminilath Balniketan, Sambalpur	10	10	
10	Lutheran Mahila Samiti, Kendrapara	NGO run	Lutheran Mahila Samiti, Kendrapara	10	10	
11	Maharsi Dayananda Service Mission, Dhenkanal	NGO run	Maharsi Dayananda Service Mission, Dhenkanal	10	10	
12	Integrated Development Society (IDS); Koraput	NGO	Integrated Development society; Koraput	10	10	
13	Manoj Manjari Sisu Bhawan, Keonjhar*	NGO	Manoj Manjari Sisu Bhawan, Keonjhar	10	10	
14	Subhadra Mahatab Seva Sadan, Khandagiri, Bhubaneswar*	NGO	Subhadra Mahatab Seva Sadan, Khandagiri, Bhubaneswar	10	10	
15	Basundhara, Cuttack*	NGO	Basundhara, Cuttack	10	10	

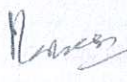
\* PAB approved release of recurring grant for these 3 additional SAAs from date of sanction.

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## List of Open Shelters

Sl.No.	Name and Address of the NGO	Location of the Shelter	Capacity		Actual No of children as on 1 <sup>st</sup> April 2013	
			Night Shelter	Day Services	Girls	Boys
1.	Ruchika Social Service Organization, Sriram Nagar, Old town, Bhubaneswar	Sriram Nagar, Old town, Bhubaneswar	25	50	14	30
2.	Basundhara, Bidanasi, Cuttack	Bidanasi; Cuttack	25	50	27	
3.	ISRDI, Berhempur, Ganjam	Berhempur	25	50	6	5
4.	DISHA, Asiana Colony, Rourkela, Sundargarh	Rourkela	25	50	7	4
5.	Bhairabi Club, Kurumpada, Khurda	Power House Chhak, Bhubaneswar	25	50	11	14
6.	Society for Weaker Community, Bada Sankarpur, Bhadrak	Bypass Chhak, Bhadrak	25	50	05	8
7.	Vishwa Jeevan Sangha, Saradhapur, Khurda	Old town; Bhubaneswar	25	50	08	09
8.	RSVA, Puri	Puri	25	50	25	60
9.	SOVA, Koraput	Koraput	25	50	3	8
10.	Institute of Development alternative, Keonjhar*	Keonjhar	25	50		
11.	Bapuji Seva sadan, Balasore*	Balasore	25	50		
12.	Prakalpa, Keonjhar*	Keonjhar	25	50		
13.	Neheru Seva Sangh, Kalahandi*	Kalahandi	25	50		
14.	MDS Mission, Dhenkanal*	Dhenkanal	25	50		

\* PAB accorded approval for release of grants to these 5 additional Open Shelters from October, 2013 to March, 2014.

  
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No. 14-3/2013-CW-II  
Government of India  
Ministry of Women and Child Development  
\*\*\*\*\*

Shastri Bhawan, New Delhi – 1,  
Dated: 22<sup>nd</sup> July, 2013

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the States (other than North Eastern States and J&K) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 99,85,37,000/- [Rupees Ninety Nine Crores Eighty Five Lakhs and Thirty Seven Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the States as per details given below:

1	2	3	4	5
S. No.	Name of the State/UT	Grant sanctioned as per PAB approval for 2012-13 and 2011-12* (Central Share) (Rs. In Lakhs)	Recurring grant sanctioned during 2012-13 (Rs. In Lakhs)	Net Grant to be released (50% of Col. 4) (Rs. In Lakhs)
1	Andhra Pradesh	2999.28	2412.99	1206.50
2	Bihar	1022.45	433.44	216.72
3	Chattisgarh	554.06	426.67	213.34
4	Gujarat	1343.52	1343.52	671.76
5	Haryana	751.78	730.3	365.15
6	Himachal Pradesh*	265.55	169.92	84.96
7	Jharkhand	420.67	289.91	144.96
8	Karnataka	2040.04	2002.87	1001.44
9	Kerala*	495.88	476.89	238.45
10	Madhya Pradesh	1229.7	1092.05	546.03
11	Maharashtra	1115.11	1115.11	557.56
12	Orissa	818	612.13	306.07
13	Punjab*	574.65	382.54	191.27
14	Rajasthan	2423.56	1400.9	700.45
15	Tamil Nadu	4772.84	4262.09	2131.05
16	Uttar Pradesh	2147.78	2129.19	1064.60
17	West Bengal	693.09	690.12	345.06
<b>Total</b>		<b>23667.96</b>	<b>19970.64</b>	<b>9985.37</b>

\* Grants were revalidated to these States during 2012-13

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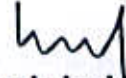
2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The release of 1<sup>st</sup> instalment of recurring grant for the financial year 2013-14, for all existing components/projects under ICPS, to all State Governments who have received grants under ICPS in 2012-13 and four States (Himachal Pradesh, Kerala & Punjab) that received grants in 2011-12 is as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2013-14.
  - [ii] The grant being released as 1<sup>st</sup> Instalment during 2013-14, is 50% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2012-13/2011-12 to each State Governments as listed at Para1(Table) above. Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 50% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.
  - [iii] The 2<sup>nd</sup> and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2012-13 and the grant being released now as first instalment for 2013-14, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2<sup>nd</sup> instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2012-13 and the 1<sup>st</sup> Instalment of 2013-14 along with the Implementation Report.
  - [iv] The State Governments/UT Administrations shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
  - [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
  - [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
  - [vii] It is certified that 'Rule 212(5) is not applicable to this grant.
  - [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.

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4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/867/WCD dated 17.07.2013.
6. Entry has been made in the Grants-in-aid Register at Serial No. 4.

Yours faithfully,



(Vivek Joshi)

Joint Secretary to the Government of India

Joint Secretary,  
Min. of Women & Child Devt.,  
Govt. of India, New Delhi

**Copy forwarded to:**

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.



(Vivek Joshi)

Joint Secretary to the Government of India

Joint Secretary,  
Min. of Women & Child Devt.,  
Govt. of India, New Delhi